

**FY 2002 Capital Program
Appendix A
(\$s in 000s)**

	<i>Other Funding</i>	<i>FY 2002 TTF Need</i>	<i>FY 2002 Federal Funds Needed</i>	<i>FY 2002 Authorization</i>
I. ROAD SYSTEM				
A. Expressways				
I-295 Paving from SR141 to SR 9		400		400
I-95 Toll Booth and Intersection with SR 1		1,000		1,000
I-95, Wilmington Viaduct to US202		1,170	6,080	7,250
Partial Interchange, SR 1 /SR 8, Dover		3,090		3,090
SR 1, South of Dover to C&D Canal		591	23,481	24,072
Sub-Total	-	6,251	29,561	35,812
B. Arterials				
Pavement Rehabilitation				
New Linden Hill Road		497	3,830	4,327
Library Avenue		1,300	5,200	6,500
Pavement Resurfacing		14,258		14,258
Churchman's Crossing Corridor Improvements		3,678	3,624	7,302
Corridor Preservation and Advanced Right of Way		7,000		7,000
Governor's Avenue, Webb's Lane to Water Street		400		400
SR 1 Grid Improvements (3rd Lane SB)		540		540
SR 1/SR 16 Intersection Improvements		150		150
SR 26, Assawoman Canal to US113		2,050		2,050
SR 273 and Old Baltimore Pike; Christiana Corner Connector		1,260		1,260
SR 41, North of School House Road to Valley Road		440		440
SR141, Kirkwood Highway to Faulkland Road		1,505		1,505
SR141, SR273 to Newport		455		455
US 13/SR404, Left Turn Channelization		15	134	149
US 40 Corridor Improvements		5,058	3,813	8,871
US113, MD State Line to North of Dagsboro		3,123	12,491	15,614
Sub-Total	-	41,729	29,092	70,821
C. Collectors				
Pavement Rehabilitation				
SR 9, Kent County Line to N453		400	1,602	2,002
Pavement Resurfacing		3,899		3,899
Corridor Capacity Improvements Kent County				
US 13 / Peach Basket		150		150
Corridor Capacity Improvements Sussex County				
Bridgeville (US 404/SR 13) Service Road		5,000		5,000
Delmar Service Road		1,000		1,000
Georgetown - Airport Road		1,300		1,300
Greenwood Service Road		2,200		2,200
Laurel Service Road		450		450
Seaford Service Road		1,800		1,800
SR 24 and SR 5, Long Neck, Intersection Improvements		245	1,173	1,418
SR 7, US 40 to SR273		3,693		3,693
SR 82 from Old Public Road to Yorklyn Road		163	840	1,003
SR273 and Quigley Boulevard, Intersection Improvements		750		750
Sussex East/West Corridor Routes Improvements		3,000		3,000
Walker Road, Kenton Road to Saulsbury Road		800		800
Wilmington Traffic Calming	340	193	556	1,089
Sub-Total	340	25,043	4,171	29,554
D. Locals				
Pavement Resurfacing		2,171		2,171
Surface Treatment Conversion		2,000		2,000
Surface Treatment		1,500		1,500
Other Paving and Patching		325		325
Brackenville Road, SR 48 to Barley Mill Road		800		800
Choptank Road, N 15 to N455		440		440
Milton Truck Route from SR 5 to SR 30		282		282
Rehoboth Avenue	3,000	4,000		7,000

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S298 and S299 Rehabilitation and Safety Improvements		50		50
SR 16, SR 1 to Broadkill		1,200		1,200
Wilmington Riverfront	200	4,725		4,925
Sub-Total	3,200	17,493	-	20,693

I. ROAD SYSTEM (continued)

E. Bridges

1 on Rising Sun Road over Brandywine Creek		25		25
9 on Smith's Bridge Road over Brandywine Creek		164	1,544	1,708
26 on Foulk Road over Naaman's Creek		73	294	367
88, 89, 90, 91 on Snuff Mill Road		128	1,076	1,204
119, 120 on SR 82 over Red Clay Creek		18	896	914
137A on K137 over Duck Creek, Clayton		17		17
156A on K156 over Fork Branch		5	160	165
174 on Hillside Road		89	480	569
182 on Faulkland Road over Hyde Creek		75	240	315
210A on K208 over Shades Branch, South of Marydel		8	-	8
229B on Kirkwood Highway over White Clay Creek		189	720	909
237 on S 46 over Gravelly Branch, Seaford		248	814	1,062
348A, on Postles Corner Road		10		10
350 on S 72 over Raccoon Spillway, Laurel		191	699	890
358W on Pulaski Highway over Belltown Run		482		482
365 on US 13 over Records Pond, East of Laurel		222	886	1,108
407A at Silver Lake		300		300
447 on S 54 over Black Water Ditch, East of Dagsboro		80	320	400
474 on Delaney's Road over Paw Branch		59	173	232
586 on SR 265 over Pokemoke River, N. of Gumboro		344		344
636 on Kirkwood Hghw. and BR253 on Old Capital Trail		190	560	750
688 on South Market Street over Christina River		200		200
712B on I-95 at Service Area, Newark		40	360	400
748,748N,748S, Wilmington Viaduct			11,000	11,000
815N on SR 1 NB over Waples Pond		215	821	1,036
Bridge Preservation Program		3,383	3,419	6,802
Churchman's Road Bridge		70		70
Sub-Total	-	6,825	24,462	31,287

F. Other

Safety (Incl. RR Crossings)		337	2,129	2,466
Environmental Improvements		1,410		1,410
Intermodal/Multimodal Transp. Improvs. (Bike/Pedestrian)		5,383	2,074	7,457
Intersection Improvements		1,425	1,200	2,625
Materials & Minor Contracts		1,096		1,096
Pavement Resurfacing, New Technology		1,055		1,055
SR 1, Dewey Bh. to Lewes & Rehoboth Canal (Bike/Ped.)		985		985
Traffic Calming Program		400		400
Transportation Enhancements (Statewide)		3,173	6,159	9,332
Transportation Needs to be Identified		1,463		1,463
Sub-Total	-	16,727	11,562	28,289

TOTAL ROAD SYSTEM	3,540	114,068	98,848	216,456
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II. GRANTS AND ALLOCATIONS

A. Community Transportation Fund

B. Municipal Street Aid

Total Grants and Allocations	-	26,100	-	26,100
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III. TRANSIT SYSTEM				
A. Vehicles				
Churchman's Crossing Bus Purchase		300		300
New Castle County Transit Vehicle Expansion/Replacement	194	2,415	2,783	5,392
Kent County Transit Vehicle Expansion/Replacement	-	696	144	840
Sussex County Transit Vehicle Expansion/Replacement	-	1,242	2,073	3,315
Statewide Transit Vehicle Replacement and Refurbishment		641		641
Sub-Total	194	5,294	5,000	10,488
B. Transit Amenities				
Bus Equipment		395		395
Park - n - Ride Lots		380	160	540
Passenger Facilities		429		429
Sub-Total	-	1,204	160	1,364
C. Rail				
Churchman's Crossing Transit Facilities		6,454		6,454
Rail Preservation		2,039		2,039
Shellpot Bridge, Christina River		5,000		5,000
Statewide Rail Feasibility Study		300		300
Sub-Total	-	13,793	-	13,793
TOTAL TRANSIT SYSTEM	194	20,291	5,160	25,645
IV. SUPPORT SYSTEM				
A. Planning and Development				
	-	2,700	3,849	6,549
B. Highway Maintenance and Operations Facilities				
Bridgeville Visitors Center Land		675		675
Facilities		2,700		2,700
Sub-Total	-	3,375	-	3,375
C. Transit Operations/Maintenance Facilities				
New Castle County / Wilmington Transit Facilities	-	1,780	80	1,860
Sub-Total	-	1,780	80	1,860
D. Technology (OIT)				
Motor Vehicle - Vehicle Buyback		1,000		1,000
Motor Vehicle - Onboard Diagnostics		500		500
Statewide Technology Program		6,636		6,636
Sub-Total	-	8,136	-	8,136
E. Equipment				
Highway Operations Equipment		6,960		6,960
Sub-Total	-	6,960	-	6,960
F. Transportation Management Improvements (DelTrac)				
Churchman's Crossing Area		350	800	1,150
City of Wilmington			2,287	2,287
I-95, Wilmington Viaduct to US202		400	1,600	2,000
SR141 Area Improvements (Astra Zeneca)		80	320	400
Statewide Program		836	3,344	4,180
Variable Speed and Message Signs		701	2,803	3,504
Sub-Total	-	2,367	11,154	13,521
G. Port of Wilmington	-	49,500	-	49,500
H. Airports/Aviation				
Sussex County Aviation	80	80	1,440	1,600
Sub-Total	80	80	1,440	1,600
I. Engineering and Contingencies				
	-	500	-	500
TOTAL SUPPORT SYSTEMS	80	75,398	16,523	92,001
GRAND TOTAL	3,814	235,857	120,531	360,202

APPENDIX C - Community Transportation Program

Hall Est-Chateau Dr-From Melody Ln to Melody Circle	02-3553	39,199
Hall Est-Melody Circle-From Melody Ln to Cul-De-Sac	02-3540	9,741
Hall Est-Melody Lane-From Church Hill Rd to Melody Circle	02-3539	31,998
RD K30A - Old Brick Store Landing Road - from Rd 30 to new hot mix	02-3322	33,577
Road K388(Canterbury Rd) in front of #166 (Mt. Coffin's property)	02-3222	7,661
Eberton-Karl D-From Simms Wood Rd/Rd #345 to Katherine Drive	02-3620	16,017
Eberton-Katherine Dr-From Simms Woods Dr/RD 345 to Karl Drive	02-3622	16,017
1st Representative District	02-701	300,000
1st Senatorial District	02-801	300,000
2nd Representative District	02-702	300,000
2nd Senatorial District	02-802	300,000
3rd Representative District	02-703	300,000
3rd Senatorial District	02-803	300,000
4th Representative District	02-704	300,000
4th Senatorial District	02-804	300,000
5th Representative District	02-705	300,000
5th Senatorial District	02-805	300,000
6th Representative District	02-706	300,000
6th Senatorial District	02-806	297,025
7th Representative District	02-707	300,000
7th Senatorial District	02-807	300,000
8th Representative District	02-708	300,000
8th Senatorial District	02-808	300,000
9th Representative District	02-709	300,000
9th Senatorial District	02-809	300,000
10th Representative District	02-710	300,000
10th Senatorial District	02-810	259,837
11th Representative District	02-711	300,000
11th Senatorial District	02-811	300,000
12th Representative District	02-712	300,000
12th Senatorial District	02-812	300,000
13th Representative District	02-713	300,000
13th Senatorial District	02-813	300,000
14th Representative District	02-714	300,000
14th Senatorial District	02-814	300,000
15th Representative District	02-715	300,000
15th Senatorial District	02-815	300,000
16th Representative District	02-716	300,000
16th Senatorial District	02-816	300,000
17th Representative District	02-717	300,000
17th Senatorial District	02-817	300,000
18th Representative District	02-718	300,000
18th Senatorial District	02-818	300,000
19th Representative District	02-719	300,000
19th Senatorial District	02-819	300,000
20th Representative District	02-720	300,000
20th Senatorial District	02-820	300,000

APPENDIX C - Community Transportation Program

21st Representative District	02-721	300,000
21st Senatorial District	02-821	300,000
22nd Representative District	02-722	300,000
23rd Representative District	02-723	300,000
24th Representative District	02-724	233,337
25th Representative District	02-725	300,000
26th Representative District	02-726	300,000
27th Representative District	02-727	300,000
28th Representative District	02-728	197,389
29th Representative District	02-729	300,000
30th Representative District	02-730	300,000
31st Representative District	02-731	300,000
32nd Representative District	02-732	300,000
33rd Representative District	02-733	63,401
34th Representative District	02-734	300,000
35th Representative District	02-735	300,000
36th Representative District	02-736	300,000
37th Representative District	02-737	300,000
38th Representative District	02-738	300,000
39th Representative District	02-739	300,000
40th Representative District	02-740	300,000
41st Representative District	02-741	300,000
Bowers Beach - Main Street	02-8881	95,000
City of Milford	02-8883	36,000
City of Milford	02-8882	17,000
Historical Marker - Blackistons Church and Belmont Hall	02-9997	4,000
Historical Marker Renovation Project	02-9996	6,000
NCCD - Breezewood II, Westwind Court	02-8885	11,250
NCCD - Cedar Farms Lilac court	02-8886	4,250
NCCD - Scottfield, Oakfield Drive	02-8884	11,000
Paddock Road (New Castle Rd. 30) from Throughfare Rd New Castle	02-8887	27,000
Perry Park - Washington Ave	02-9991	2,975
Rt 72 and Rt 40	02-9990	80,326

**FY 2002 Statewide Paving Program
Appendix B**

PROJECT	ROADNAME	ROADNO	LANE MILES	FROMDESC	THRUDESC
Arterials					
1	NEW LINDEN HILL RD	321	4.46	RD 328 POLLY DRUMMOND RD	RD 31 LIMESTONE RD
2	LIBRARY AVE (RT 72)	350 NB	2.90	KENSINGTON DRIVE	RD 11 DELAWARE AVE
3	LIBRARY AVE (RT 72)	350 SB	0.42	RD 11 DELAWARE AVE	RD 297 WYCMING AVE EXTENTION
4	LIBRARY AVE (RT 72)	11	0.40	SOUTH CHAPEL STREET	RD 18 DE 273
5	LIBRARY RUN EXT	11D	0.42	SOUTH CHAPEL STREET	RD 18 DE 273
25	BAY RD NB (RT 113)	7	4.44	RD 373	RD 7-A
35	CAPITOL TRAIL (RT 2)	11 EB	0.45	CORDELE RD	RD 352
36	CAPITOL TRAIL (RT 2)	11 WB	0.50	RD 352	CORDELE
66	CHURCHMANS RD (RT 58)	339	2.74	RD 340 AIRPORT RD	I-95 EB
7	COASTAL HWY SB (RT 1)	14	14.28	RD 217	RD 16
27	CONCORD PIKE (RT 202)	4	0.78	RD 24 MARKET ST US 13	MADISON STREET
29	DAGSBORO RD	334	3.74	RD 331	RD 113 N.B. U.S. 113
10	DOVER HARTLY RD (RT 8)	51	11.43	RD 50 DE 8 / RD 49 DE 44	RD 156 SAULSBURY/MCKEE RD
8	DUPONT HWY (RT 13)	24 NB	7.24	RD 356/29	RD 7 US 113
9	DUPONT HWY (RT 13)	24 SB	7.20	RD 7 US 113	RD 356/29
44	FEDERALSBRURY RD (RT 18)	18	3.94	MD LINE	RD 30
64	FOURTH ST	497	1.48	RD 11 WB	JACKSON STREET
21	LIMESTONE RD (RT 7)	31 NB	3.55	JANES WAY	CONCORD RD
22	LIMESTONE RD (RT 7)	31 SB	4.14	CONCORD RD	JANES WAY
65	MARYLAND AVE (RT 4)	336	4.40	JUSTIS STREET	BROOM STREET
57	MCKEE RD	156	1.30	WALKER RD / RD 70 / RD 157	RD 99 COLLEGE RD
38	NEW CASTLE AVE (RT 9)	19 NB	4.40	BRIDGE	I-295
39	NEW CASTLE AVE (RT 9)	19 SB	4.14	I-295	BRIDGE
20	PHILADELPHIA PIKE (US 13) BR	24	3.14	RD 214	RD 43 SB WASHINGTON ST EXT.
30	SUMMITT BRIDGE RD (RT 71)	N14	3.28	RD 458	ARCADA PKWY
23	SUSSEX HWY (RT 13)	4 NB	6.50	RD 563	COUNTY LINE
24	SUSSEX HWY (RT 13)	4 SB	6.44	COUNTY LINE	RD 563
Collectors					
6	FLEMINGS LANDING RD (RT 9)	449	8.55	KENT CO LINE	NC 453 CEDAR SWAMP RD
60	ALAPACOS DR	268	2.60	RD 49 AUGUSTINE CUT OFF	RD 287 EB DE 141
26	CASHO MILL RD	361	2.90	RD 11 WB ELKTON RD	RD 41 NOTTINGHAM RD
42	CEDAR LANE	318	2.58	RD 318A START U.S. 9 TRUCK RT	RD 431 END U.S. 9 TRUCK RTE
50	CHURCH RD	363	1.64	RD 361 CASHO MILL RD	RD 41
51	GRAVES RD	277	2.34	RD 282 MILL CREEK RD	RD 276 LOVEVILLE RD
37	LOVEVILLE RD	276	1.02	RD 237	RD 275
59	MIDDLEBORO RD	334	1.46	RD 336 MARYLAND AVE	MECO CIRCLE (PRIVATE)
52	MILL CREEK RD	282	1.86	RD 283	RD 277
28	OLD CAPITOL TRAIL	12	4.05	RD 11 EB KIRKWOOD HWY	RD 21 RT 62
46	OLD CORBIT RD	N424	4.45	RD 439	RD 37 VANCE NECK RD
49	OLD WILMINGTON RD	275	2.56	SAGE WAY	RD 257 YORKLYN RD
48	OTTS CHAPEL RD	397	0.12	JOINT I-95	CONCRETE SECTION
40	PARK AVE	318A	0.34	RD 318	RD 321
45	PERSIMMON TREE LA	337	2.86	NEW PAVEMENT JOINT	RD 15 DE 9
53	SHILOH CHURCH RD	74	4.62	RD 447	RD 62
55	WHITELEYSBURG RD	59	6.58	RD 277 / RD 455	RD 60 DE 14
41	WOOD BRANCH RD	321	3.78	RD 318A	RD 18 U.S. 9
Locals					
33	ARROW SAFETY RD	87	0.98	RD 113 N.B. U.S. 113	RD 431
47	JACKSON DITCH RD	430	2.80	RD 6 US 13 NB	RD 429
54	JUDITH RD	170	3.18	RD 171	RD 168
31	MAIN ST	34E	0.86	C&D CANAL	RD 34 SB
56	MENDENHALL MILL RD	278	2.02	RD 31	RD 282
32	MERMAID STONEY BATTER	283	1.98	LIMESTONE RD	BRIDGE
61	MOORTON RD	92	1.80	RD 45	RD 152
11	RAMP 608-1	608-1	0.26	I-95 SB	RD 6
12	RAMP 608-2	608-2	0.40	I-95	RD 6
13	RAMP 608-4	608-4	0.27	RD 6	RAMP 608-9
14	RAMP 608-5	608-5	0.23	RD 6	RAMP 608-9
15	RAMP 608-8	608-8	0.24	RAMP 608-9	RD 6
16	RAMP 609-1	609-1	0.29	RD 6	I-95
17	RAMP 609-2	609-2	0.19	RD 6	RAMP 609-1
18	RAMP 609-6	609-6	0.29	RAMP 609-9	RD 6
19	RAMP 609-7	609-7	0.30	RD 6	RAMP 609-9
43	THARP RD	534	0.64	RD 13	RD 3 S.B.
58	WOODS RD	402	2.48	RD 54	RD 400
34	ZOAR RD	48	2.90	RD 325 / RD 326	RD 432
Other					
	SURFACE TREATMENT				
	SURFACE TREATMENT CONVERSION				
	CENTRAL DISTRICT PATCHING MATERIAL				
	STORMWATER MANAGEMENT				